

2025 REVISED COMPOSITE ANNUAL ACTION PLAN																				
PROGRA MME (PBB)	SUB PROGRA MME (PBB)	NO	BROAD ACTIVITIES	LOCATION	Output Indicators	TIME FRAME (YEAR)				COST					PROGRAM ME		IMPLEMENTING INSTITUTION/			
						Q1	Q2	Q3	Q4	GoG				IGF	Others	New	Ongoi ng	Lead	Collabor ating	
										DACF/RFG	DACF	PWD	Decentralized Department							
		1	Maintenance of pick up and running of official vehicle and motor bikes	Agriculture office	Maintenance of 1 pick up and running of official vehicle and 10 motor bikes	√	√	√	√		5,000.00				15,000.00	√		Agric. Dept	Municipa l Assembl y	
		2	Fuel for running of official vehicle	Agriculture office	Fuel for 1 official vehicle	√	√	√	√		10,000.00				10,000.00	√		Agric. Dept	Municipa l Assembl y	
		3	Renewal of insurance and road worthy of car and motor bikes	Agriculture office	Renewal of insurance and road worthy of 1car and 10 motor bikes	√					5,650.00				5,650.00	√		Agric. Dept	Municipa l Assembl y	
		4	Procurement of office stationery and equipment battery and car tyres.	Agriculture office	Running of agriculture office	√							20,000.00		15,000.00	√		Agric. Dept	Municipa l Assembl y	
		5	Office utilities and services	Agriculture office	Provision of quality services	√	√	√	√					4,000.00		4,000.00	√		Agric. Dept	Municipa l Assembl y
		6	Animal production training	Municipal wide	Equip 50 farmers and 21 staff with improved knowledge (poultry, pig & ruminants, neonatal, zoonosis ectoparasitism)		√	√							5,000.00	√		Agric. Dept	Municipa l Assembl y	
		7	TEDMAG training on agricultural value chain	Municipal wide	To equip value chain actors	√		√			2,000.00						√		Agric. Dept	Municipa l Assembl y
		8	Training youth or interested farmers on aquaculture	All operational areas	Train 30 youth or farmers on aquaculture				√						4,000.00	√		Agric. Dept	Municipa l Assembl y	

**Economic
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9	Participate in regional quarterly technical review meeting and national workshops	Regional Agricultural Development Unit (RADU)	Regional and national technical review meetings to be attended by MDA, AEAs, Accountant & MDOs,	√	√	√	√		4,800.00					√		Agric. Dept	Regional Agriculture Development Unit (RADU)
10	Conduct technical review meeting and staff on emerging issue in agriculture	Agriculture office	12 meetings and trainings to be organised	√	√	√	√		4,000.00					√		Agric. Dept	Municipal Assembly
11	Train farmers on post-harvest management	Operational areas/ agriculture office	Trained 200 farmers			√	√						5,000.00	√		Agric. Dept	Municipal Assembly
12	Supervision and monitor to all agricultural projects by MDA and MDOs	Municipal wide	Made at least 12 Supervision and monitoring visit	√	√	√	√		3,000.00				9,000.00	√		Agric. Dept	Municipal Assembly
13	Organise research extension linkage committee (RELC) activity	Operational areas and agriculture office	Assemble constraints and prepare work plan 2026			√							5,000.00	√		Agric. Dept	Municipal Assembly, Research
14	Establishment of farm demonstration	All operational area	Set up 13 demonstration sites to educate farmers on Good Agriculture Practice (GAPS)	√									7,500.00	√		Agric. Dept	Municipal Assembly
15	Sensitization of farmers on PFJ, RFJ, PERD, FAW, child labour, plant clinic (disease) and GAPs at local information centre in the municipality	All operational areas	Create awareness on issues affecting agriculture	√	√	√	√						2,800.00	√		Agric. Dept	Private sector Opinion leader
17	Agriculture Extension Agents (AEA) visit farmers	All operational areas	Each AEA pays at least 4 visits a week to farmers	√	√	√	√						15,600.00	√		Agric. Dept	Municipal Assembly

	18	Train women on off farm livelihood activities (soap making, processing of maize, Presevation of maize, yoghurt making, cream etc)	Selected operational areas	Organize training for 100 women		√		√					10,000.00	√		Agric. Dept	Tradition al leaders Assembl y men
	19	Carry out disease and pest surveillance on domestic animals	Municipal wide	Conduct surveillance in 10 operational areas	√	√	√	√					2,000.00	√		Agric. Dept	Tradition al leaders Assembl y Men
	20	Supports for vaccination of dogs, cats, monkeys and small ruminants against rabies & PPR in the	Municipal wide	Vaccinate 200 dogs, cats, monkey and 100 small ruminants		√							6,000.00	√		Agric. Dept	Tradition al Leaders Assembl y Men
	21	National Farmers' Day celebration	Municipal wide	Honor at least 15 hardworking farmers				√		25,550.00			100,000.00	√		Agric. Dept	Municipa l Assembl y Private
	22	Support farmers to increase production under Planting for Export and Rural Development Project (PERD)	Municipal wide	Procurement of 15000 oil palm seedlings for farmers		√							300,000.00	√		Agric. Dept	Municipa l Assembl y,
LED & Tourism developme nt	23	GTA/ Private Sector to develop available and potential tourist sites in the	Bobiri Forest & Esaase Waterfalls	Tourist sites developed	√	√	√	√		10,000.00		5,000.00		√			
	24	support SMEs to boost Local Economic Development in the Municipality	Municipality	SMEs idetified and supported	√	√	√	√		35,000.00		9,500.00		√			
	25	Organise breakfast meeting with some selected businesses on payment of rates	Juaben	2 breakfast meeting organised	√	√	√	√		15,000.00		8,600.00		√			
Sub-Total									-	120,000.00		24,000.00	23,100.00	521,550.00			
Trade Developm ent	26	Construction of Juaben Model Market to promote 24-hour economy	Juaben							4,564,091.87							
Sub-Total										4,564,091.87							

		27	Construction and furnishing 1 No. 3-Unit Block with Office and Store	Achiase TVET						608,545.58								
		28	Construction and furnishing of 1 No. 6-Unit Primary School Block with Office and Store	Amangoase						808,454.58								
		29	Construction of 1 No. 2 Unit KG Block with Office and Store	Onaa						409,536.59								
		30	Procurement of 800 no. Octagon tables & chairs for public KG schools	Municipal wide						608,845.59								
		31	Procurement of 800 No. dual desks for public primary schools							608,845.58								
		32	Procurement of 800 No. Mono desks for public JHS	Selected schools						608,845.58								
		33	Screening Of 300 New Entrants For Kg And P1,P2 &3 Pupils	Juaben Municipality		√	√	√	√					1,000.00	√		GES	GHS
		34	Ensuring Safety in Schools	Juaben Municipality		√	√	√	√				5,000.00		√		GES	JMA
		35	Distribution of Tlms to Schools	Juaben Municipality		√	√	√	√						√		GES	JMA
		36	Visitation to monitor the use of Veronica Buckets in Schools	Juaben Municipality		√	√	√	√				12,000.00		√		GES	JMA/CB Os
		37	Organise Athletics Competition At Both School And Circuit Levels	Juaben Municipality		√	√	√	√				5,000.00		√		GES	JMA/CB Os

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38	Re-Entry Of Teenage Mothers Campaign	Juaben Municipality		√	√	√	√					3,000.00		√		GES	JMA, CBOs.
39	Inspection Of Caterers & Food Venders In Basic Schools	Juaben Municipality		√	√	√	√					5,000.00		√		GES/ ENVIRON MENTAL HEALTH	JMA, CBOs.
40	Conduct Anti Teenage Pregnancy Campaign In Achiasse Circuit	Achiasse		√	√	√	√					2,000.00		√		GES	JMA
41	Undertake BECE and WASSCE Mock Examinations and provide timely report	Juaben Municipality		√	√	√	√					40,000.00		√		GES	JMA, CBOs.
42	Organise Guidance And Counseling Workshop In 15 Primary Schools	Juaben Municipality		√	√	√	√					6,000.00		√		GES	JMA/ STAKEH OLDERS
43	Organize "My First Day At School" Ceremonies For 3000 Pupils.	Kubease Circuit/ New Koforidua Circuit		√	√	√	√					10,000.00		√		GES	JMA, CBOs
44	Organise Circuit And Municipal Stmie Clinics	Juaben /Bomfa		√	√	√	√					800.00		√		GES	JMA, CBOs
45	Provision Of Textbooks To Pupils	Juaben Municipality		√	√	√	√					25,000.00		√		GES	JMA/ STAKEH OLDERS
46	Conduct School-Based Girls Education Meetings	Juaben Municipality		√	√	√	√					1,000.00		√		GES	JMA/ STAKEH OLDERS
47	Monitoring Of DI Plus Learning	Juaben Municipality		√	√	√	√					20,000.00		√		GES	JMA, CBOs
48	Provision Of ICT Equipment To Schools	Juaben Municipality		√	√	√	√					20,000.00		√		GES	JMA, CBOs
49	Organise Circuit And Municipal Stmie Clinics	Municipal Wide''		√	√	√	√					10,000.00		√		GES	JMA
50	Implementation Of Plc In Schools	Juaben Municipality		√	√	√	√					5,000.00		√		GES	JMA, CBOs

51	Organize Orientation Sessions For Newly Posted Teachers/Staff	Juaben Municipality		√	√	√	√					6,000.00		√		GES	JMA, STAKEHOLDERS
52	Conduct Annual School Census	Juaben Municipal Educ Office		√	√	√	√					3,000.00		√		GES	JMA.CB Os
53	To conduct quarterly case search for AFP and NTDs	All Sub municipals	Quarterly Case search on AFP and NTDs conducted		√		√					2,000.00		√		Municipal Disease Control Officer	
54	To conduct quarterly supportive supervision to all health facilities in the Municipality	All CHPS Zones	Quarterly supportive supervision done	√	√	√	√					1,500.00		√		All Unit Heads	
55	Training and capacity building for clinicians, Pharmacist and chemical sellers on TB case detection	All Sub municipals	Increased capacity of clinicians, pharmacists and chemical sellers on TB case detection	√		√	√					1,000.00		√		Municipal Disease Control Officer	
56	To conduct contact tracing and follow-up investigations on TB cases	All Sub municipals	All TB contacts identified and investigated	√	√	√	√					6,000.00		√		Municipal Disease Control Officer	
57	To organize World TB day celebration	All Sub municipals	Successful event organized and executed	√								7,000.00		√		Municipal Disease Control Officer	
58	sub municipals to organize family planning awareness campaign	All Sub municipals	Family planning awareness campaign organized in all sub districts			√						18,000.00		√		Municipal Public Health Nurse	CHN In charges
59	To train nurses and midwives on early infant diagnosis and dried blood spots in PMTCT	Juaben	Midwives and nurses trained in PMTCT			√						8,000.00		√		Municipal HIV Focal Person	Facility ART In charge
60	To conduct quarterly MCHPS monitoring	All Zones	Quarterly MCHPS monitoring conducted	√	√	√	√					8,000.00	√			MCHPS Coordinator	District Health Management

Public Health Services and Management

61	To carry out supportive visits to zones within the Municipal to improve health promotion activities	All Zones	Monitoring and supervision of HP activities in all the sub municipalities		√							5,000.00	√		Health Promotion Officer	
62	health screening and awareness on diabetes and hypertension in	All Sub municipalities	and awareness on NCDs planned and done in the Municipal			√					4,000.00		√		Mun. Health Promotion Officer	Mun. Nutrition Officer
63	To conduct nutrition Surveillance	All Sub municipalities	Children under five screened for malnutrition			√					9,000.00		√		Mun. Nutrition Officer	
64	Organization of child Health promotion week	All Sub municipalities	Child health promotion week organized		√							7,000.00	√		Mun. Nutrition Officer	Health Promotion Officer,
65	To sensitize staff on infant and Young child feeding practices	All Sub municipalities	30 health staff trained on young child feeding practices			√						5,000.00	√		Mun. Nutrition Officer	
66	To carry out refresher training on nutrition rehabilitation for severely malnourished children	All Sub municipalities	Refresher training on nutrition rehabilitation conducted				√					12,000.00	√		Mun. Nutrition Officer	
67	Monitoring of Girls Iron and Folic acid Tablets Supplementation (GIFTs) programme	All Sub municipalities	Monitoring on GIFTs done	√									√		Mun. Nutrition Officer	Mun. SHEP Coordinator.
68	Organise refresher training on malaria data management	All Sub municipalities	Data Management training organized for facility staff		√						6,000.00		√		Malaria Focal Person	
69	To organize DHIMS2 Refresher Training for health facility staff	Juaben	All facility staff trained in DHIMS2		√						9,000.00		√		The Municipal Health Information Officer	The MHMT Members
70	To organize World malaria day celebration	All Sub municipalities	World Malaria Day Celebrated		√						7,000.00		√		The Malaria Focal Person	The MHMT Members
71	Service of Official Vehicle	Juaben	Official Vehicle Serviced	√	√	√	√				47,000.00		√		MHD	Municipal Transport

Social Services Delivery		72	Construction and Furnishing of 1No. Health Centre	Atia						963,268.37							
		73	Construction and Furnishing of 1No. CHPs Compound	Duampompo						863,268.38							
	District Response Initiative (DRI) on HIV/AIDS	74	Conduct quarterly MAC meetings		MAC meetings organized	√	√	√	√	6,000.00					√	JMA	Stakeholders
		75	Organise MAC advocacy meetings with chiefs, queens, religious and opinion leaders		MAC advocacy meetings organized	√	√	√	√	2,500.00					√	JMA	Stakeholders
		76	Sensitization on the prevention of MTCT of HIV		Advocacy programs on MTCT pn HIV organized	√	√	√	√	3,000.00					√	Municipal Health Directorate	Stakeholders
		77	Capacity building training for HIV Focal person	Selecetd location		√	√	√	√	5,000.00							
		77	Organise Sensitization and Education on HIV/AIDS	Municipal wide	Seinsitisation organised	√	√	√	√	25,000.00					√	JMA	Stakeholders
		79	Build the capacity of organisations of persons with disability (OPWDs)	Municipal Wide	Improved the lives of PWDs	√	√	√	√		5,000.00				√	DSW&CD	NCPD,G FD, DFMC Members
		80	Build capacity of 160 PWDs		Enhanced the lives of PWDs	√	√	√	√		7,000.00		2,000.00		√	DSW&CD	BAC, DFMC
		82	Registration of PWDs/Daycare/Data on Child Labour, Child Abuse and Child Neglect, SGBV	Municipal Wide	Adequate data on PWDs	√	√	√	√		2,000.00				√	DSW&CD	DFMC Members, JMA
		83	Register & Renew PWDs onto the NHIS		Improved their Wellbeing & Access to Healthcare	√	√	√	√		5,000.00		2,000.00		√	DSW&CD	NHIS

Social Welfare and Community Development

84	Offer extension services to Governmental and Non-Governmental Organizations	Municipal Wide	Enhanced in the coordination of activities of Governmental and NGOs	√	√	√	√							√		DSW&CD	NCCE, GHS, GES, DOVVS U
85	Livelihood Empowerment Against Poverty (LEAP)		Improve the Livelihood of the Vulnerable	√	√	√	√					67,000.00	√			DSW&CD	PFI,GIPSS
86	Procurement of Items and Support PWDs in the area of Medical, Education assistive devices, start-ups, top-ups apprenticeship etc.	Municipal Wide	Improved livelihood of PWDs	√	√	√	√		135,600.00				√			DSW&CD	BRC, DFMC, PROCUREMENT
87	Registration of PWDs/Daycare/Data on Child Labour, Child Abuse and Child Neglect, SGBV	Municipal Wide	Adequate data on PWDs/Dacare/	√	√	√	√		2,000.00							DSW&CD	DSW&CD, JMA
88	Procure office equipment and Stationaries	DSW&CD OFF.	Improved in productivity	√	√	√	√			7,000.00			√			DSW&CD	PROCUREMENT UNIT
89	Organize 4 study group and 4 mass meetings for information dissemination and campaign drives. Promote and Provide alternative livelihood empowerment skills for 40 women	Municipal Wide	% increased in social intervention programmes	√	√	√	√		7,000.00			1,000.00	√			DSW&CD	Stakeholders of DSW&CD "GHS,GES,NCCE, EHU
90	Organize quarterly stakeholders meetings	Ass. Hall	Improved in services to the vulnerable	√	√	√	√		1,000.00			2,000.00	√			DSW&CD	Stakeholders of DSW&CD "GHS,GES
91	Organize DFMC quarterly meetings	Ass. Hall	Improved in livelihood of PWDs	√	√	√	√		5,000.00				√			DSW&CD	DFMC Members ,
92	Organize Public Education on Petinent Issues (Disability, Child Protection and etc)	Municipal Wide	% Reduced in stigmatization	√	√	√	√					3,000.00	√			DSW&CD	JMA,GF D, NCPD

	93	Sensitize the public on child protection issues like violence, neglect, abuse,	Municipal Wide	% reduced in child abuse	√	√	√		2,000.00				1,000.00	√		DSW&CD	NCCE, GHS, GES, DOVVS
	94	Sensitization on sexual and gender based/intimate partner violence, breast /cervical cancer, prostate cancer and stroke	Municipal Wide	% Reduced in violence and cancerous cases	√	√	√	√					10,000.00	√		DSW&CD	DOVVS U, GHS, COURT, POLICE
	95	Monitoring of Beneficiaries Assisted with Funds and Items	Municipal Wide	Ensured items received are used for their intended purpose	√	√	√	√		3,000.00				√		DSW&CD	DFMC Members, JMA
	96	Provision of case management services to children including family tracing, reunification of children and placement in children's homes	Municipal Wide	Improved family relations, reduction in abused cases and child homelessness	√	√	√	√		1,000.00			1,500.00	√		DSW&CD	DOVVS U, GHS, COURT, POLICE
	97	Form 3 child protection committees	Municipal Wide	Child protection enhanced	√	√	√	√					1,000.00	√		DSW&CD	Assembly Members /Unit
	98	Case management referrals, linkages and follow-ups	Municipal Wide	Improved in case management	√	√	√	√		500.00			2,000.00	√		DSW&CD	DOVVS U, GHS, FTP, POLICE
	99	Conduct social enquiry report/Social Investigation	Municipal Wide	Improved in fair justice in court	√	√	√	√		500.00			1,000.00	√		DSW&CD	COURT-FTP
Gender	100	Seminars & Workshop		Enhance the Development of Staff									10,000.00			DSW&CD	
	102	Purchase a set of computer and printer.	EHSU Office		√	√	√	√					20,000.00	√		Central Administration	Budget, Procurement
	103	Purchase of disinfectants and sanitary materials.	JMA		√	√	√	√					10,000.00	√		MEHSU	Private service providers Budget
	104	Collect data on all sanitary facilities and households using ESICapps	Municipal wide		√	√	√	√					10,000.00	√		MEHSU	MPO, NSS

**ENVIRO
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SERVICES**

105	Conduct domiciliary inspection			√	√	√	√					8,000.00		√			Ass members, Opinion leaders
106	-Food hygiene Education and sensitization	Municipal wide		√		√						5,000.00		√		MEHSU	FDA, Food vendors, Basic
107	Food vendors medical screening	Municipal wide		√								8,000.00		√		MEHSU	Lab technician, Food vendors
108	School health education and inspection	Municipal wide		√	√	√	√					5,000.00		√		MEHSU	SHEP Coord, Basic schools
109	Market hygiene and sanitation education.	All zonal councils		√	√	√	√					5,000.00		√		MEHSU	Market women, Market queen
110	Management and control of noise pollution	Municipal wide		√	√	√	√					10,000.00		√		MEHSU, MWD	Private service provider
111	Prosecute sanitary offenders	Municipal wide		√	√	√	√					10,000.00		√		MEHSU	Court, police
112	Evacuation and maintenance of 6 final refuse dumping sites	Yaw Nkrumah, Boamadumas e, Kubease, Duampompo, Asemany		√	√	√	√		483,000.00					√		MEHSU, MWD	Private service provider
113	Organization of monthly clean-up exercises to mark National Sanitation Day including desilting of choked drains	Municipal wide		√	√	√	√		360,000.00			25,000.00		√		MEHSU, MWD, MPU	Ass members, Unit committee, Zoomlion GH
114	Carry out Fumigation exercise	Municipal wide		√	√	√	√		120,000.00					√		MEHSU	
115	15No. Skips containers for refuse collection	Juaben							675,000.00								

		116	Regular dislodging Assembly block & Police station toilets	Juaben							20,000.00							
		117	Monitor and supervise environmental service providers (including procurement of motor bikes)	Municipal wide		√	√	√	√		50,000.00				√		MEHSU	Public toilet caretaker s
		118	Conduct sensitization on WASH activities	Municipal wide							25,000.00							
		119	Procurement of Sanitary Tools & Equipment including Veronica buckets for public schools & Heath centres	Municipal wide							15,000.00							
		120	Support implementation of Community Led Total Sanitation								13,000.00							
	Water		Drilling and Mechanization of 9No. Boreholes	Adumasa, Residency, achiase Tech. Sch., Sekyrekrom, Ofoase, New Koforidua, Nobewam, Boamadumas							675,000.00							
			Expansion of existing borehole for public use	Juaben New Estate							150,000.00							
			Construction of Small Town Water System	Yaw Nkrumah							951,536.75							
			Expansion of Dumakwai zongo water facility	Dumakwai							30,000.00							
			Repair and maintenance of boreholes at judges residence	Juaben							20,000.00							
Sub-Total										-	9,122,647.00		7,000.00	456,800.00	105,000.00			

		119	Prepare local plans for some selected communities	Selected communities	Improved development control and management	√	√	√	√					22,000.00		√		PPD	Community stakeholders
		120	Ground truthing, Property numbering	Municipal Wide	Improved revenue collection in the municipality	√	√	√			35,000.00			15,000.00		√		PPD	Community stakeholders
		121	Preparation of SNPA (Installation Signages with street names)	Municipal Wide		√	√	√			5,000.00			15,000.00		√		PPD	J.M. A
		123	Organize twelve (12) monthly Spatial Planning Committee S.P.C meetings	JMA Conference Room	Approved development applications and aids resilient development	√	√	√	√					20,000.00		√		PPD	S.P.C Members
		124	Organize twelve (12) monthly Technical Sub Committee T.S.C meetings	JMA Conference Room	Recommended development applications for approval	√	√	√	√					24,000.00		√		PPD	T.S.C Members
		125	Undertake Site inspections	Municipal Wide	Cautioned people developing without a permit and also for prosecution	√	√	√	√					5,000.00		√		PPD	Works Dept
		126	Undertake Development Control activities	Municipal Wide		√	√	√	√					5,000.00		√		PPD	Building Inspectorate Unit
	Climate Change and Disaster Prevention	127	Undertake climate related activities & disaster prevention campaigns			√	√	√	√		45,000.00							MA	Other Units
		128	Preparation of Disaster Preparedness, risk, water & Sanitation plans			√	√	√	√		20,563.75							MA	Other Units
		129	Logistical support to Disaster prevention and management			√	√	√	√		15,000.00							MA	Other Units
		130	Climate change mainstreaming activities			√	√	√	√		10,000.00							MA	Other Units
		131	Embark on Road inventory exercise and update of road network	Municipal Wide		√	√	√	√		2,400.00					√		MA	Other Units

	Road Management and Safety	132	Reshaping of 50.3km roads	Municipal Wide	Improved Road Condition	√	√	√	√						600,000.00	√		Roads Depart.	MA
		133	Pothole pacting/resealing	Municipality	Improved road surface condition	√	√	√	√						300,000.00	√		Roads Depart.	MA
		134	Provide and install road sign posts	Juaben City	Improved road surface condition	√	√	√	√						150,000.00	√		Roads Depart.	MA
		135	Minor Drainage Repairs of selected roads	Juaben City	Improved road surface condition	√	√	√	√						250,000.00	√		Roads Depart.	MA
		136	Desilting of open drains	Juaben City	Improved road surface condition	√	√	√	√						132,000.00	√		Roads Depart.	MA
		137	Grass Cutting along selected roads	Juaben City	Improved roadside clearance	√	√	√	√						150,000.00	√	√	Roads Depart.	MA
		138	Vehicle Operators/Drivers Data collection	Municipality wide	Vehicle Operators database	√	√	√	√					30,000.00	5,000.00	√		Transport Unit	GPRTU, Assembly Members
	139	Road Safety Education	Juaben	Reduced road carnage	√	√	√	√					30,000.00	5,000.00	√		Transport Unit	Ghana Road Safety Commiss	
Sub-Total										-	132,963.75	157,600.00	-	101,000.00	1,582,000.00				
	Planning, Budgeting, Coordination and Statistics	140	and analyze administrative data from all Departments and Units of the Municipal			√	√	√	√				200.00	3,500.00	√		Statistics Department	All Departments & Units	
		141	District Development Data Platform (DDDP) through quarterly survey questionnaires	Juaben		√	√	√	√				1,000.00	1,800.00	√		Statistics Department	MIS	
		142	Ensure the preparation and implementation of annual action plan for the Statistical department	Juaben		√	√	√	√		1,500.00				√		Statistics Department	Central Administ	

	143	Collaborate with the Municipal Planning Unit in conducting monitoring			√	√	√	√						√		t	ration
	146	Procurement of office fittings, equipment and stationery	Juaben		√	√	√	√		55,000.00		80,000.00		√		Works D'pt.	JMA
	147	Maintenance, insurance, running of official vehicles and other equipment	Juaben		√	√	√	√		40,000.00		450,000.00	50,000.00	√		Transport Unit	JMA
	148	Rehabilitaion of office building and structures			√	√	√	√		20,000.00							
	149	Conduct quarterly monitoring of physical projects and programs being implemented	Municipal wide	4 Quarterly monitoring reports	√	√	√	√		60,000.00				√		MPCU	MA
	150	Support MPCU activities and statutory meetings	Juaben		√	√	√	√		18,000.00							
	151	Logistical support to finance & audit department			√	√	√	√		30,000.00							
	152	Logistical support to education Department			√	√	√	√		25,000.00							
	153	Logistical support to Health Department			√	√	√	√		25,000.00							
	154	Logistical support to works Department			√	√	√	√		15,000.00							
	155	Logistical support to Statistics Department			√	√	√	√		20,000.00							
	156	Manpower development workshops and capacity building			√	√	√	√		40,000.00							
	157	Support to Security operations			√	√	√	√		20,000.00							

MANAGEMENT AND ADMINISTRATION

158	Support to NACAP activities			√	√	√	√		10,000.00								
159	NALAG activities and spscription			√	√	√	√		25,000.00								
160	Preparation of 2026-2029 MTDP	2026-2029 MTDP prepred		√	√	√			200,000.00					√		Plnning Unit/MPCU	JMA
161	Prepare and implement 2026 Composite Budget	Juaben	Composite Budget approved by the General Assembly	√	√	√	√		100,000.00					√		MPCU/ Budget Committee	MA
162	Support to Community Initiated Projects	Bomfa United KG and others		√	√	√	√					150,000.00		√		JMA	JMA
163	Prepare and Gazette Fee Fixing Document	Juaben	Gazette FFR	√	√	√	√					15,000.00		√		MPCU/ Budget Committee	MA
164	Organize all statutory meetings	Juaben	All statutory meetings organized	√	√	√	√					350,000.00		√		MA	MA
165	Organise Stakeholder Engagements	Municipal wide	3 stakehoplder engagements organized	√	√	√	√					25,000.00		√		MA	
Sub-Total									704,500.00		704,665.00	1,075,300.00	50,000.00				
Roll over and legacy Projects																	
166	Construction and furnishing of 1 No. 2-Unit KG Block With Office and Store at New Koforidua R/C Primary School	New Koforidua		√	√	√	√	135,333.94							√	Works D'pt.	JMA
167	Construction Of 1no. 2 Bedroom Semi-Detached Police Quarters at Juaben.	Juaben		√				122,438.80							√	Works D'pt.	JMA
168	Construction Of Two (2) Bedroom Semi- Detached Nurses Quarters.	Juaben		√				169,367.89							√	Works D'pt.	JMA

	169	Completion, expansion and furnishing of 4 No. Zonal Council Offices	Juaben, Bomfa, Nobewam & Achiase			√	√		1,200,000.00							Works D'pt.	JMA
	170	Completion and furnishing of 1No. CHPs Compound	Adumasa			√	√		670,000.00							Works D'pt.	JMA
	171	Renovation of Ambulance Station	Yaw Nkrumah			√	√		168,999.93							Works D'pt.	JMA
	172	Construction of 1 No. 10-seater WC toilet	Asemanya Juaben			√	√		102,578.91							Works D'pt.	JMA
	173	Construction of 16 seater WC toilet facility	Juaben Daman			√	√		197,578.91							Works D'pt.	JMA
	174	Construction of 1 No. 10-seater WC toilet	Achiase Asonmeaso			√	√		280,000.00							Works D'pt.	JMA
	175	Completion of Municipal Assembly Block	Juaben			√	√		899,624.69							Works D'pt.	JMA
Sub-Total									257,772.74	3,688,150.34							
GRAND TOTAL									257,772.74	18,332,352.95	157,600.00	31,000.00	580,900.00	2,208,550.00	21,568,175.69		